MAR 8 1980

54-837
Copies 796
80-35
Item 995-B
80-35
Y 1.3/7:80-6
9386
Carter

SENATE BUDGET SCOREKEEPING REPORT

Survey

No. 80-6 (rev)

February 25, 1980

#7

THE BUDGET AT A GLANCE

[FY 1980—In billions of dollars]

	Second Budget Resolution	Current Estimate
Budget Authority	638.0	643.5
Outlays	547.6	552.8
Revenues	517.8	517.9
Deficit	29.8	34.9

96th Congress
2d Session

COMMITTEE PRINT

COMMITTEE ON THE BUDGET

EDMUND S. MUSKIE, Maine, *Chairman*

WARREN G. MAGNUSON, Washington
ERNEST F. HOLLINGS, South Carolina
LAWTON CHILES, Florida
JOSEPH R. BIDEN, JR., Delaware
J. BENNETT JOHNSTON, Louisiana
JIM SASSER, Tennessee
GARY HART, Colorado
HOWARD M. METZENBAUM, Ohio
DONALD W. RIEGLE, JR., Michigan
DANIEL PATRICK MOYNIHAN, New York
J. JAMES EXON, Nebraska

HENRY BELLMON, Oklahoma
PETE V. DOMENICI, New Mexico
BOB PACKWOOD, Oregon
WILLIAM L. ARMSTRONG, Colorado
NANCY LANDON KASSEBAUM, Kansas
RUDY BOSCHWITZ, Minnesota
ORRIN G. HATCH, Utah
LARRY PRESSLER, South Dakota

JOHN T. MCEVOY, *Staff Director*
ROBERT S. BOYD, *Minority Staff Director*
W. THOMAS FOXWELL, *Director of Publications*

FOREWORD

This issue of the Senate Budget Scorekeeping Report inaugurates a new format designed to highlight those aspects of scorekeeping that are most significant for Senators and Senate staff.

This report is substantially shorter than previous reports. It is designed to allow the reader to focus quickly on the current status of the budget in relation to the Second Budget Resolution for FY 1980. The report provides information on the budget as a whole, on each Senate Appropriations subcommittee, on each Senate authorizing committee, and on each budget function. Details of lesser importance have been eliminated.

This is the first scorekeeping report issued during this session of Congress. The message it contains is clear: the spending totals of the Second Budget Resolution may be exceeded by substantial amounts.

It should be noted that the current estimate of outlays contained in this report assumes some $900 million in savings legislation that has been reported in the Senate but not yet passed. Should these savings fail to be achieved, the deficit shown in this report would increase by this amount.

The present picture on spending as shown in this report may worsen considerably when re-estimates of the FY 1980 budget, now being made by the Congressional Budget Office (CBO), are completed and factored into the budget totals.

HOW TO USE THIS REPORT

This report presents the current estimate of the budget and compares it to the Congressional budget resolution now in effect. The report is designed specifically for use by Senators and Senate staff and is intended to provide a quick overview of the present status of the budget.

There are four basic tables in the report. *Table 1* provides information on the budget as a whole. *Table 2* provides information on each subcommittee of the Senate Committee on Appropriations. *Table 3* provides information on each Senate authorizing committee that has budget jurisdiction. *Table 4* provides information on the 19 budget functions (National Defense, Agriculture, Health, etc.). Each of the four tables contains five columns:

—*Column 1, Senate action to date* includes amounts that have been enacted, on which there is conference agreement, that have passed the Senate, and that have been reported in the Senate.

—*Column 2, Foreseeable later action* includes matters that have not yet been reported in the Senate but which, in the judgment of the Senate Budget Committee staff, may require funding this fiscal year.

—*Column 3, Current estimate* is the sum of columns 1 and 2, and is the currently estimated total for the fiscal year.

—*Column 4, Second budget resolution* is the amount contained in the budget resolution for the budget as a whole, for each Senate committee, or for each budget function, as the case may be.

—*Column 5, Over (+) under (—) resolution* is the difference between the current estimate and the budget resolution.

The dollar amounts in this report reflect those actions that directly provide budget authority and outlays. Actions by Congress that authorize the subsequent appropriation of funds but do not themselves provide the funds are not tracked in this report. The only exception to this rule is entitlement legislation that requires subsequent funding in annual appropriation acts. Since such legislation, in effect, "locks in" subsequent appropriations, it is included in this report and is displayed in table 3 (and in summary form in table 1) as "annually appropriated entitlements" under the Senate authorizing committees involved. Such amounts are included in the spending jurisdiction of the Appropriations Committee. In arriving at the aggregate budget totals, these amounts are of course counted only once.

In addition to the four basic tables, this report includes two appendixes that provide further details on foreseeable later action by the Congress—one for the Appropriations Committee and one for the authorizing committees.

Questions regarding the detailed estimates that make up this report may be addressed to George Arnold of the Congressional Budget Office (225–5480) or Gina Knoll of the Senate Budget Committee staff (224–0563).

Table 1: **BUDGET SUMMARY**

[FY 1980—In billions of dollars]

	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
BUDGET TOTALS:					
Budget authority	**626.7**	**16.8**	**643.5**	**638.0**	**+5.5**
Outlays	**539.3**	**13.5**	**552.8**	**547.6**	**+5.2**
Revenues	**517.9**	....	**517.9**	**517.8**	**+0.1**
Deficit			**34.9**	**29.8**	**+5.1**
JURISDICTION OVER SPENDING:					
Appropriations Committee:					
Budget authority	378.0	17.6	395.5	390.2	+5.3
Outlays	*333.8*	*14.3*	*348.0*	*343.1*	*+4.9*
Authorizing Committees:					
Direct spending jurisdiction:					
Budget authority	323.2	....	323.2	323.1	+0.1
Outlays	*280.0*	....	*280.0*	*279.8*	*+0.2*
Annually appropriated entitlements: [1]					
Budget authority	71.8	0.2	72.0	71.3	+0.7
Outlays	*71.1*	*0.2*	*71.3*	*70.7*	*+0.6*
Offsetting Receipts: [2]					
Budget authority	−74.4	−0.8	−75.2	−75.3	+0.1
Outlays	*−74.4*	*−0.8*	*−75.2*	*−75.3*	*+0.1*

[1] These amounts are part of the spending jurisdiction of the Appropriations Committee.
[2] These amounts are deducted from the budget totals but are not assigned to any committee.

Note.—Details may not add to totals due to rounding.

Table 2: **APPROPRIATIONS COMMITTEE**

[FY 1980—In billions of dollars]

Subcommittee	(1) Senate action to date	(2) Foreseeable later action[1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (—) resolution
Agriculture, Rural Development, and Related Agencies:					
Budget authority	18.9	2.3	21.2		
Outlays	*15.3*	*2.1*	*17.4*		
Defense:					
Budget authority	131.0	4.4	135.4		
Outlays	*120.7*	*4.3*	*125.0*		
District of Columbia:					
Budget authority	0.4	0.1	0.4		
Outlays	*0.4*	*0.1*	*0.4*		
Energy and Water Development:					
Budget authority	11.0	0.6	11.5		
Outlays	*10.8*	*0.5*	*11.3*		
Foreign Operations:					
Budget authority	8.8	0.2	9.0		
Outlays	*6.9*	*0.2*	*7.1*		
HUD-Independent Agencies:					
Budget authority	71.8	2.2	74.0		
Outlays	*48.3*	*1.8*	*50.2*		
Interior:					
Budget authority	30.3	0.4	30.7		
Outlays	*10.7*	*0.3*	*11.0*		
Labor; Health, Education, and Welfare:					
Budget authority	73.5	3.9	77.3		
Outlays	*78.5*	*3.2*	*81.8*		

Footnotes at end of table.

Table 2: **APPROPRIATIONS COMMITTEE**—Continued

[FY 1980—In billions of dollars]

Subcommittee	(1) Senate action to date	(2) Foreseeable later action[1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Legislative Branch:					
Budget authority	1.2	0.1	1.2		
Outlays	*1.2*	*0.1*	*1.2*		
Military Construction:					
Budget authority	3.8	....	3.8		
Outlays	*3.6*	....	*3.6*		
State, Justice, Commerce, the Judiciary:					
Budget authority	9.0	1.2	10.2		
Outlays	*10.5*	*0.5*	*11.0*		
Transportation:					
Budget authority	9.6	1.5	11.1		
Outlays	*18.2*	*0.5*	*18.7*		
Treasury, U.S. Postal Service, General Government:					
Budget authority	8.8	0.8	9.6		
Outlays	*8.7*	*0.6*	*9.3*		
TOTAL—Appropriations Committee:					
Budget authority	378.0	17.6	395.5	390.2	+5.3
Outlays	*333.8*	*14.3*	*348.0*	*343.1*	*+4.9*

[1] See Appendix A for supporting detail.

Note.—Details may not add to totals due to rounding.

Note.—Columns 4 and 5 will be filled in as soon as the Appropriations Committee makes its allocation report to the Senate.

Table 3: AUTHORIZING COMMITTEES

[FY 1980—In billions of dollars]

Committee	(1) Senate action to date	(2) Foreseeable later action [1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Agriculture, Nutrition, and Forestry:					
Direct spending jurisdiction:					
Budget authority	0.5	....	0.5	0.5	−(*)
Outlays	*1.0*	....	*1.0*	*1.4*	*−0.3*
Annually appropriated entitlements: [2]					
Budget authority	3.9	....	3.9	3.8	+0.1
Outlays	*3.8*	....	*3.8*	*3.6*	*+0.2*
Armed Services:					
Direct spending jurisdiction:					
Budget authority	−0.5	....	−0.5	−0.5	+(*)
Outlays	*−0.5*	....	*−0.5*	*−0.5*	*+(*)*
Annually appropriated entitlements: [2]					
Budget authority	11.7	....	11.7	11.7	+0.1
Outlays	*11.7*	....	*11.7*	*11.7*	*+0.1*
Banking, Housing, and Urban Affairs:					
Direct spending jurisdiction:					
Budget authority	2.3	....	2.3	2.4	−(*)
Outlays	*−1.6*	....	*−1.6*	*−1.6*	*−(*)*
Commerce, Science, and Transportation:					
Direct spending jurisdiction:					
Budget authority	1.2	....	1.2	1.3	−0.1
Outlays	−(*)	....	−(*)	−(*)	....
Annually appropriated entitlements: [2]					
Budget authority	0.2	....	0.2	0.2	....
Outlays	*0.2*	....	*0.2*	*0.2*	....
Energy and Natural Resources:					
Direct spending jurisdiction:					
Budget authority	1.0	....	1.0	1.0	+(*)
Outlays	*1.0*	....	*1.0*	*0.9*	*+(*)*
Annually appropriated entitlements: [2]					
Budget authority	0.1	....	0.1	0.1	....
Outlays	*0.1*	....	*0.1*	*0.1*	....
Environment and Public Works:					
Direct spending jurisdiction:					
Budget authority	23.9	....	23.9	23.7	+0.2
Outlays	*2.0*	....	*2.0*	*2.1*	*−0.1*
Finance:					
Direct spending jurisdiction:					
Budget authority	245.5	....	245.5	245.5	−(*)
Outlays	*240.6*	....	*240.6*	239.9	*+0.6*
Annually appropriated entitlements: [2]					
Budget authority	38.5	0.2	38.7	38.3	+0.4
Outlays	38.2	*0.2*	38.4	*38.1*	+0.3

Footnotes at end of table.

Table 3: **AUTHORIZING COMMITTEES**—Continued

[FY 1980—In billions of dollars]

Committee	(1) Senate action to date	(2) Foreseeable later action [1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Foreign Relations:					
Direct spending jurisdiction:					
Budget authority	12.4	....	12.4	12.4	....
Outlays	9.7	....	9.7	9.7	....
Governmental Affairs:					
Direct spending jurisdiction:					
Budget authority	30.9	....	30.9	30.9	....
Outlays	21.8	....	21.8	21.8	....
The Judiciary:					
Direct spending jurisdiction:					
Budget authority	0.2	....	0.2	0.2	....
Outlays	0.2	....	0.2	0.2	....
Annually appropriated entitlements: [2]					
Budget authority	(*)	....	(*)	(*)	....
Outlays	(*)	....	(*)	(*)	....
Labor and Human Resources:					
Direct spending jurisdiction:					
Budget authority	4.4	....	4.4	4.4	....
Outlays	4.8	....	4.8	4.9	−0.1
Annually appropriated entitlements: [2]					
Budget authority	3.2	....	3.2	3.2	−(*)
Outlays	3.1	....	3.1	3.1	−(*)
Rules and Administration:					
Direct spending jurisdiction:					
Budget authority	0.1	....	0.1	0.1	....
Outlays	0.1	....	0.1	0.1	+(*)
Veterans' Affairs:					
Direct spending jurisdiction:					
Budget authority	1.1	....	1.1	1.1	....
Outlays	0.8	....	0.8	0.8	+(*)
Annually appropriated entitlements: [2]					
Budget authority	14.2	....	14.2	14.0	+0.1
Outlays	13.9	....	13.9	13.9	−(*)
Indian Affairs:					
Direct spending jurisdiction:					
Budget authority	0.3	....	0.3	0.3	....
Outlays	0.2	....	0.2	0.2	....
Small Business:					
Direct spending jurisdiction:					
Budget authority	(*)	....	(*)	(*)	....
Outlays	....	....	....	....	....

* Less than $50 million.

[1] See Appendix B for supporting detail.

[2] These amounts are part of the spending jurisdiction of the Appropriations Committee.

Note.—Details may not add to totals due to rounding.

Table 4: **SPENDING BY FUNCTION**

[FY 1980—In billions of dollars]

Function	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
050—National Defense:					
Budget authority	137.3	4.7	142.0	141.2	+0.8
Outlays	*126.6*	*4.3*	*131.0*	*129.9*	*+1.1*
150—International Affairs:					
Budget authority	13.6	0.4	14.0	13.1	+0.9
Outlays	*8.5*	*0.4*	*8.9*	*8.4*	*+0.5*
250—General Science, Space, and Technology:					
Budget authority	5.8	0.3	6.1	5.85	+0.3
Outlays	*5.7*	*0.2*	*5.9*	*5.7*	*+0.2*
270—Energy:					
Budget authority	39.4	0.5	39.9	39.5	+0.4
Outlays	*6.8*	*0.4*	*7.2*	*7.25*	*—(*)*
300—Natural Resources and Environment:					
Budget authority	12.2	0.2	12.4	12.6	−0.2
Outlays	*11.9*	*0.3*	*12.2*	*11.9*	*+0.3*
350—Agriculture:					
Budget authority	5.0	....	5.0	5.0	—(*)
Outlays	*2.2*	(*)	*2.2*	*2.55*	*−0.4*
370—Commerce and Housing Credit:					
Budget authority	6.8	(*)	6.8	6.8	—(*)
Outlays	*2.9*	(*)	*2.9*	*2.85*	*+(*)*
400—Transportation:					
Budget authority	19.6	1.4	21.0	19.5	+1.5
Outlays	*18.8*	*0.4*	*19.2*	*18.6*	*+0.6*
450—Community and Regional Development:					
Budget authority	7.8	1.2	9.1	8.9	+0.2
Outlays	*8.1*	*0.4*	*8.5*	*8.35*	*+0.1*
500—Education, Training, Employment, and Social Services:					
Budget authority	29.3	0.7	30.0	30.9	−0.9
Outlays	*30.4*	*0.5*	*30.9*	*31.0*	*−0.1*

Footnotes at end of table.

Table 4: **SPENDING BY FUNCTION**—Continued

[FY 1980—In billions of dollars]

Function	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (—) resolution
550—Health:					
Budget authority	57.8	1.5	59.3	58.8	+0.5
Outlays	*54.6*	*1.2*	*55.8*	*54.45*	*+1.3*
600—Income Security:					
Budget authority	216.0	3.2	219.2	218.5	+0.7
Outlays	*187.4*	*2.8*	*190.2*	*190.0*	*+0.2*
700—Veterans Benefits and Services:					
Budget authority	20.9	0.7	21.6	21.45	+0.2
Outlays	*20.2*	*0.6*	*20.8*	*20.8*	+(*)
750—Administration of Justice:					
Budget authority	4.3	(*)	4.3	4.2	+0.1
Outlays	*4.5*	(*)	*4.5*	*4.4*	*+0.1*
800—General Government:					
Budget authority	4.5	(*)	4.6	4.45	+0.1
Outlays	*4.4*	*0.1*	*4.4*	*4.2*	*+0.2*
850—General Purpose Fiscal Assistance:					
Budget authority	8.5	0.6	9.1	9.05	+(*)
Outlays	*8.5*	*0.6*	*9.1*	*9.05*	+(*)
900—Interest:					
Budget authority	58.1	....	58.1	58.1	—(*)
Outlays	*58.1*	....	*58.1*	*58.1*	—(*)
920—Allowances:					
Budget authority	—0.5	1.2	0.7	—0.2	+0.9
Outlays	*—0.5*	*1.2*	*0.7*	*—0.2*	*+0.9*
950—Undistributed Offsetting Receipts:					
Budget authority	—19.6	....	—19.6	—19.7	+0.1
Outlays	*—19.6*	....	*—19.6*	*—19.7*	*+0.1*
TOTAL—All Functions:					
Budget authority	626.7	16.8	643.5	638.0	+5.5
Outlays	*539.3*	*13.5*	*552.8*	*547.6*	*+5.2*

*Less than $50 million.

Note.—Details may not add to totals due to rounding.

Appendix A

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Agriculture, Rural Development, and Related Agencies:		
Food stamps	1.9	1.8
Child nutrition	0.1	....
Food for Peace (P.L. 480)	0.2	0.2
October 1979 pay raise	0.1	0.1
Other	(*)	(*)
Total	2.3	2.1
Defense:		
Defense programs	0.8	0.7
Military personnel benefit increases	0.5	0.5
Other military personnel legislation	0.1	0.1
Military retired pay	0.2	0.2
October 1979 pay raise	2.8	2.8
Total	4.4	4.3
District of Columbia:		
Payment to D.C. retirement fund	0.1	0.1
Other	(*)	(*)
Total	0.1	0.1

Footnote at end of table.

Appendix A—Continued

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Energy and Water Development:		
Uranium enrichment	0.3	0.3
Regulatory commissions	0.1	(*)
Water resources construction	(*)	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	0.6	0.5
Foreign Operations:		
Nicaragua and Honduras security assistance	0.1	0.1
Pakistan security assistance	0.1	0.1
Other	(*)	(*)
Total	0.2	0.2
HUD-Independent Agencies:		
Disaster relief	0.3	0.1
Veterans compensation cost-of-living increase	0.7	0.6
Space shuttle	0.3	0.2
Countercyclical assistance	0.5	0.5
Payments for housing operations	0.1	0.1
October 1979 pay raise	0.3	0.3
Other	(*)	(*)
Total	2.2	1.8
Interior:		
Forest firefighting	0.2	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	0.4	0.3

Footnote at end of table.

Appendix A—Continued

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Labor; Health, Education, and Welfare:		
Child welfare services	0.1	0.1
Social services	0.5	0.4
Guaranteed student loans	0.1	(*)
Medicaid	1.5	1.2
Black lung benefits trust fund	0.5	0.5
Advances, black lung trust fund	0.4	0.4
Public assistance	0.3	0.2
Trade adjustment assistance	0.1	0.1
Refugee assistance	0.1	0.1
Health project grants	0.1	(*)
Rail labor assistance	0.1	0.1
Trust fund pay raise limitations	....	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	3.9	3.2
Legislative Branch:		
October 1979 pay raise	(*)	(*)
Other	(*)	(*)
Total	0.1	0.1
State, Justice, Commerce, the Judiciary:		
Small Business Administration disaster loans	0.3	0.1
Economic Development Administration	0.6	0.1
October 1979 pay raise	0.2	0.2
Other	0.1	0.1
Total	1.2	0.5

Footnote at end of table.

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Transportation:		
Transportation energy initiatives	1.3	0.1
Federal-aid highways liquidating cash	....	0.2
Assistance for Milwaukee railroad	0.1	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	(*)
Total	1.5	0.5
Treasury, U.S. Postal Service, General Government:		
Strategic stockpile acquisitions	0.2	(*)
Payment to civil service retirement and disability trust fund	0.4	0.4
October 1979 pay raise	0.2	0.2
Other	(*)	0.1
Total	0.8	0.6
Total foreseeable later action, Appropriations Committee	**17.6**	**14.3**

*Less than $50 million.

Note.—Details may not add to totals due to rounding.

Appendix B

FORESEEABLE LATER ACTION

Authorizing Committees

[FY 1980—In billions of dollars]

Committee	Direct spending jurisdiction		Annually appropriated entitlements [1]	
	Budget authority	Outlays	Budget authority	Outlays
Finance:				
Social services	....	....	0.2	0.2
Total foreseeable later action, Authorizing Committees	....	....	**0.2**	**0.2**

[1] These amounts are part of the spending jurisdiction of the Appropriations Committee.

○

JUN 7 19[illegible]
not sent to depository Y 1.3/7:80-7
contents
9386

SENATE BUDGET SCOREKEEPING REPORT

No. 80–7

March 3, 1980

THE BUDGET AT A GLANCE

[FY 1980—In billions of dollars]

	Second Budget Resolution	Current Estimate
Budget Authority	638.0	643.0
Outlays	547.6	552.8
Revenues	517.8	517.9
Deficit	29.8	34.9

printed through 3PO
224-0642
(Rec'd 4/81) 224-0647
9
Buchwald

96th Congress
2d Session

COMMITTEE PRINT

COMMITTEE ON THE BUDGET

EDMUND S. MUSKIE, Maine, *Chairman*

WARREN G. MAGNUSON, Washington
ERNEST F. HOLLINGS, South Carolina
LAWTON CHILES, Florida
JOSEPH R. BIDEN, JR., Delaware
J. BENNETT JOHNSTON, Louisiana
JIM SASSER, Tennessee
GARY HART, Colorado
HOWARD M. METZENBAUM, Ohio
DONALD W. RIEGLE, JR., Michigan
DANIEL PATRICK MOYNIHAN, New York
J. JAMES EXON, Nebraska

HENRY BELLMON, Oklahoma
PETE V. DOMENICI, New Mexico
BOB PACKWOOD, Oregon
WILLIAM L. ARMSTRONG, Colorado
NANCY LANDON KASSEBAUM, Kansas
RUDY BOSCHWITZ, Minnesota
ORRIN G. HATCH, Utah
LARRY PRESSLER, South Dakota

JOHN T. MCEVOY, *Staff Director*
ROBERT S. BOYD, *Minority Staff Director*
W. THOMAS FOXWELL, *Director of Publications*

FOREWORD

This Senate Budget Scorekeeping Report is designed to allow the reader to focus quickly on the current status of the budget in relation to the Second Budget Resolution for FY 1980. It provides information on the budget as a whole, on each Senate Appropriations subcommittee, on each Senate authorizing committee, and on each budget function.

The message this report contains is clear: the spending totals of the Second Budget Resolution may be exceeded by substantial amounts.

It should be noted that the current estimate of outlays contained in this report assumes some $900 million in savings legislation that has been reported in the Senate but not yet passed. Should these savings fail to be achieved, the deficit shown in this report would increase by this amount.

The present picture on spending as shown in this report may worsen considerably when re-estimates of the FY 1980 budget, now being made by the Congressional Budget Office (CBO), are completed and factored into the budget totals.

HOW TO USE THIS REPORT

This report presents the current estimate of the budget and compares it to the Congressional budget resolution now in effect. The report is designed specifically for use by Senators and Senate staff and is intended to provide a quick overview of the present status of the budget.

There are four basic tables in the report. *Table 1* provides information on the budget as a whole. *Table 2* provides information on each subcommittee of the Senate Committee on Appropriations. *Table 3* provides information on each Senate authorizing committee that has budget jurisdiction. *Table 4* provides information on the 19 budget functions (National Defense, Agriculture, Health, etc.). Each of the four tables contains five columns:

—*Column 1, Senate action to date* includes amounts that have been enacted, on which there is conference agreement, that have passed the Senate, and that have been reported in the Senate.

—*Column 2, Foreseeable later action* includes matters that have not yet been reported in the Senate but which, in the judgment of the Senate Budget Committee staff, may require funding this fiscal year.

—*Column 3, Current estimate* is the sum of columns 1 and 2, and is the currently estimated total for the fiscal year.

—*Column 4, Second budget resolution* is the amount contained in the budget resolution for the budget as a whole, for each Senate committee, or for each budget function, as the case may be.

—*Column 5, Over (+) under (—) resolution* is the difference between the current estimate and the budget resolution.

The dollar amounts in this report reflect those actions that directly provide budget authority and outlays. Actions by Congress that authorize the subsequent appropriation of funds but do not themselves provide the funds are not tracked in this report. The only exception to this rule is entitlement legislation that requires subsequent funding in annual appropriation acts. Since such legislation, in effect, "locks in" subsequent appropriations, it is included in this report and is displayed in table 3 (and in summary form in table 1) as "annually appropriated entitlements" under the Senate authorizing committees involved. Such amounts are included in the spending jurisdiction of the Appropriations Committee. In arriving at the aggregate budget totals, these amounts are of course counted only once.

In addition to the four basic tables, this report includes two appendixes that provide further details on foreseeable later action by the Congress—one for the Appropriations Committee and one for the authorizing committees.

Questions regarding the detailed estimates that make up this report may be addressed to George Arnold of the Congressional Budget Office (225–5480) or Gina Knoll of the Senate Budget Committee staff (224–0563).

Table 1: **BUDGET SUMMARY**

[FY 1980—In billions of dollars]

	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
BUDGET TOTALS:					
Budget authority	**626.3**	**16.7**	**643.0**	**638.0**	**+5.0**
Outlays	**539.4**	**13.4**	**552.8**	**547.6**	**+5.2**
Revenues	**517.9**	....	**517.9**	**517.8**	**+0.1**
Deficit			**34.9**	**29.8**	**+5.1**
JURISDICTION OVER SPENDING:					
Appropriations Committee:					
Budget authority	377.5	17.5	395.0	390.2	+4.8
Outlays	333.8	*14.2*	*348.0*	*343.1*	*+4.9*
Authorizing Committees:					
Direct spending jurisdiction:					
Budget authority	323.2	....	323.2	323.1	+0.1
Outlays	*280.0*	....	*280.0*	*279.8*	*+0.2*
Annually appropriated entitlements: [1]					
Budget authority	71.8	0.2	72.0	71.3	+0.7
Outlays	*71.1*	*0.2*	*71.3*	*70.7*	*+0.6*
Offsetting Receipts: [2]					
Budget authority	−74.4	−0.8	−75.2	−75.3	+0.1
Outlays	*−74.4*	*−0.8*	*−75.2*	*−75.3*	*+0.1*

[1] These amounts are part of the spending jurisdiction of the Appropriations Committee.
[2] These amounts are deducted from the budget totals but are not assigned to any committee.

Note.—Details may not add to totals due to rounding.

Table 2: **APPROPRIATIONS COMMITTEE**

[FY 1980—In billions of dollars]

Subcommittee	(1) Senate action to date	(2) Foreseeable later action[1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (—) resolution
Agriculture, Rural Development, and Related Agencies:					
Budget authority	18.9	2.3	21.2		
Outlays	*15.3*	*2.1*	*17.4*		
Defense:					
Budget authority	131.0	4.5	135.4		
Outlays	*120.7*	*4.3*	*125.0*		
District of Columbia:					
Budget authority	0.4	0.1	0.4		
Outlays	*0.4*	*0.1*	*0.4*		
Energy and Water Development:					
Budget authority	11.0	0.6	11.5		
Outlays	*10.8*	*0.5*	*11.3*		
Foreign Operations:					
Budget authority	8.4	0.1	8.5		
Outlays	*7.0*	*0.1*	*7.1*		
HUD-Independent Agencies:					
Budget authority	71.8	2.2	74.0		
Outlays	*48.3*	*1.8*	*50.2*		
Interior:					
Budget authority	30.3	0.4	30.7		
Outlays	*10.7*	*0.3*	*11.0*		
Labor; Health, Education, and Welfare:					
Budget authority	73.5	3.9	77.3		
Outlays	*78.5*	*3.2*	*81.8*		

Footnotes at end of table.

Table 2: **APPROPRIATIONS COMMITTEE**—Continued

[FY 1980—In billions of dollars]

Subcommittee	(1) Senate action to date	(2) Foreseeable later action[1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (—) resolution
Legislative Branch:					
Budget authority	1.2	0.1	1.2		
Outlays	*1.2*	*0.1*	*1.2*		
Military Construction:					
Budget authority	3.8	....	3.8		
Outlays	*3.6*	....	*3.6*		
State, Justice, Commerce, the Judiciary:					
Budget authority	9.0	1.2	10.2		
Outlays	*10.5*	*0.5*	*11.0*		
Transportation:					
Budget authority	9.6	1.5	11.1		
Outlays	*18.2*	*0.5*	*18.7*		
Treasury, U.S. Postal Service, General Government:					
Budget authority	8.8	0.8	9.6		
Outlays	*8.7*	*0.6*	*9.3*		
TOTAL—Appropriations Committee:					
Budget authority	377.5	17.5	395.0	390.2	+4.8
Outlays	*333.8*	*14.2*	*348.0*	*343.1*	*+4.9*

[1] See Appendix A for supporting detail.

Note.—Details may not add to totals due to rounding.

Note.—Columns 4 and 5 will be filled in as soon as the Appropriations Committee makes its allocation report to the Senate.

Table 3: **AUTHORIZING COMMITTEES**

[FY 1980—In billions of dollars]

Committee	(1) Senate action to date	(2) Foreseeable later action [1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Agriculture, Nutrition, and Forestry:					
Direct spending jurisdiction:					
Budget authority	0.5	....	0.5	0.5	−(*)
Outlays	*1.0*	....	*1.0*	*1.4*	*−0.3*
Annually appropriated entitlements: [2]					
Budget authority	3.9	....	3.9	3.8	+0.1
Outlays	*3.8*	....	*3.8*	*3.6*	*+0.2*
Armed Services:					
Direct spending jurisdiction:					
Budget authority	−0.5	....	−0.5	−0.5	+(*)
Outlays	*−0.5*	....	*−0.5*	*−0.5*	+(*)
Annually appropriated entitlements: [2]					
Budget authority	11.7	....	11.7	11.7	+0.1
Outlays	*11.7*	....	*11.7*	*11.7*	*+0.1*
Banking, Housing, and Urban Affairs:					
Direct spending jurisdiction:					
Budget authority	2.3	....	2.3	2.4	−(*)
Outlays	*−1.6*	....	*−1.6*	*−1.6*	−(*)
Commerce, Science, and Transportation:					
Direct spending jurisdiction:					
Budget authority	1.2	....	1.2	1.3	−0.1
Outlays	−(*)	....	−(*)	−(*)	....
Annually appropriated entitlements: [2]					
Budget authority	0.2	....	0.2	0.2	....
Outlays	*0.2*	....	*0.2*	*0.2*	....
Energy and Natural Resources:					
Direct spending jurisdiction:					
Budget authority	1.0	....	1.0	1.0	+(*)
Outlays	*1.0*	....	*1.0*	*0.9*	+(*)
Annually appropriated entitlements: [2]					
Budget authority	0.1	....	0.1	0.1	....
Outlays	*0.1*	....	*0.1*	*0.1*	....
Environment and Public Works:					
Direct spending jurisdiction:					
Budget authority	23.9	....	23.9	23.7	+0.2
Outlays	*2.0*	....	*2.0*	*2.1*	*−0.1*
Finance:					
Direct spending jurisdiction:					
Budget authority	245.5	....	245.5	245.5	−(*)
Outlays	*240.6*	....	*240.6*	239.9	*+0.6*
Annually appropriated entitlements: [2]					
Budget authority	38.5	0.2	38.7	38.3	+0.4
Outlays	*38.2*	*0.2*	*38.4*	*38.1*	+0.3

Footnotes at end of table.

Table 3: **AUTHORIZING COMMITTEES**—Continued

[FY 1980—In billions of dollars]

Committee	(1) Senate action to date	(2) Foreseeable later action [1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Foreign Relations:					
Direct spending jurisdiction:					
Budget authority	12.4	....	12.4	12.4	....
Outlays	*9.7*	....	*9.7*	*9.7*	....
Governmental Affairs:					
Direct spending jurisdiction:					
Budget authority	30.9	....	30.9	30.9	....
Outlays	*21.8*	....	*21.8*	*21.8*	....
The Judiciary:					
Direct spending jurisdiction:					
Budget authority	0.2	....	0.2	0.2	....
Outlays	*0.2*	....	*0.2*	*0.2*	....
Annually appropriated entitlements: [2]					
Budget authority	(*)	....	(*)	(*)	....
Outlays	(*)	....	(*)	(*)	....
Labor and Human Resources:					
Direct spending jurisdiction:					
Budget authority	4.4	....	4.4	4.4	....
Outlays	*4.8*	....	*4.8*	*4.9*	*−0.1*
Annually appropriated entitlements: [2]					
Budget authority	3.2	....	3.2	3.2	−(*)
Outlays	*3.1*	....	*3.1*	*3.1*	−(*)
Rules and Administration:					
Direct spending jurisdiction:					
Budget authority	0.1	....	0.1	0.1	....
Outlays	*0.1*	....	*0.1*	*0.1*	+(*)
Veterans' Affairs:					
Direct spending jurisdiction:					
Budget authority	1.1	....	1.1	1.1	....
Outlays	*0.8*	....	*0.8*	*0.8*	+(*)
Annually appropriated entitlements: [2]					
Budget authority	14.2	....	14.2	14.0	+0.1
Outlays	*13.9*	....	*13.9*	*13.9*	−(*)
Indian Affairs:					
Direct spending jurisdiction:					
Budget authority	0.3	....	0.3	0.3	....
Outlays	*0.2*	....	*0.2*	*0.2*	....
Small Business:					
Direct spending jurisdiction:					
Budget authority	(*)	....	(*)	(*)	....
Outlays	....	....	....	....	....

* Less than $50 million.

[1] See Appendix B for supporting detail.

[2] These amounts are part of the spending jurisdiction of the Appropriations Committee.

Note.—Details may not add to totals due to rounding.

Table 4: **SPENDING BY FUNCTION**

[FY 1980—In billions of dollars]

Function	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (—) resolution
050—National Defense:					
Budget authority	137.3	4.7	142.0	141.2	+0.8
Outlays	*126.6*	*4.3*	*131.0*	*129.9*	*+1.1*
150—International Affairs:					
Budget authority	13.1	0.3	13.5	13.1	+0.4
Outlays	*8.6*	*0.3*	*8.9*	*8.4*	*+0.5*
250—General Science, Space, and Technology:					
Budget authority	5.8	0.3	6.1	5.85	+0.3
Outlays	*5.7*	*0.2*	*5.9*	*5.7*	*+0.2*
270—Energy:					
Budget authority	39.4	0.5	39.9	39.5	+0.4
Outlays	*6.8*	*0.4*	*7.2*	*7.25*	*—(*)*
300—Natural Resources and Environment:					
Budget authority	12.2	0.2	12.4	12.6	—0.2
Outlays	*11.9*	*0.3*	*12.2*	*11.9*	*+0.3*
350—Agriculture:					
Budget authority	5.0	....	5.0	5.0	—(*)
Outlays	*2.2*	(*)	*2.2*	*2.55*	*—0.4*
370—Commerce and Housing Credit:					
Budget authority	6.8	(*)	6.8	6.8	—(*)
Outlays	*2.9*	(*)	*2.9*	*2.85*	*+(*)*
400—Transportation:					
Budget authority	19.6	1.4	21.0	19.5	+1.5
Outlays	*18.8*	*0.4*	*19.2*	*18.6*	*+0.6*
450—Community and Regional Development:					
Budget authority	7.8	1.2	9.1	8.9	+0.2
Outlays	*8.1*	*0.4*	*8.5*	*8.35*	*+0.1*
500—Education, Training, Employment, and Social Services:					
Budget authority	29.3	0.7	30.0	30.9	—0.9
Outlays	*30.4*	*0.5*	*30.9*	*31.0*	*—0.1*

Footnotes at end of table.

Table 4: **SPENDING BY FUNCTION**—Continued

[FY 1980—In billions of dollars]

Function	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
550—Health:					
Budget authority	57.8	1.5	59.3	58.8	+0.5
Outlays	*54.6*	*1.2*	*55.8*	*54.45*	*+1.3*
600—Income Security:					
Budget authority	216.0	3.2	219.2	218.5	+0.7
Outlays	*187.4*	*2.8*	*190.2*	*190.0*	*+0.2*
700—Veterans Benefits and Services:					
Budget authority	20.9	0.7	21.6	21.45	+0.2
Outlays	*20.2*	*0.6*	*20.8*	*20.8*	+(*)
750—Administration of Justice:					
Budget authority	4.3	(*)	4.3	4.2	+0.1
Outlays	*4.5*	(*)	*4.5*	*4.4*	*+0.1*
800—General Government:					
Budget authority	4.5	(*)	4.6	4.45	+0.1
Outlays	*4.4*	*0.1*	*4.4*	*4.2*	*+0.2*
850—General Purpose Fiscal Assistance:					
Budget authority	8.5	0.6	9.1	9.05	+(*)
Outlays	*8.5*	*0.6*	*9.1*	*9.05*	+(*)
900—Interest:					
Budget authority	58.1	....	58.1	58.1	−(*)
Outlays	*58.1*	....	*58.1*	*58.1*	−(*)
920—Allowances:					
Budget authority	−0.5	1.2	0.7	−0.2	+0.9
Outlays	*−0.5*	*1.2*	*0.7*	*−0.2*	*+0.9*
950—Undistributed Offsetting Receipts:					
Budget authority	−19.6	....	−19.6	−19.7	+0.1
Outlays	*−19.6*	....	*−19.6*	*−19.7*	*+0.1*
TOTAL—All Functions:					
Budget authority	626.3	16.7	643.0	638.0	+5.0
Outlays	*539.4*	*13.4*	*552.8*	*547.6*	*+5.2*

*Less than $50 million.

Note.—Details may not add to totals due to rounding.

Appendix A

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Agriculture, Rural Development, and Related Agencies:		
Food stamps	1.9	1.8
Child nutrition	0.1	....
Food for Peace (P.L. 480)	0.2	0.2
October 1979 pay raise	0.1	0.1
Other	(*)	(*)
Total	2.3	2.1
Defense:		
Defense programs	0.9	0.7
Military personnel benefit increases	0.5	0.5
Other military personnel legislation	0.1	0.1
Military retired pay	0.2	0.2
October 1979 pay raise	2.8	2.8
Other	(*)	(*)
Total	4.5	4.3
District of Columbia:		
Payment to D.C. retirement fund	0.1	0.1
Other	(*)	(*)
Total	0.1	0.1

Footnote at end of table.

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Energy and Water Development:		
Uranium enrichment	0.3	0.3
Regulatory commissions	0.1	(*)
Water resources construction	(*)	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	0.6	0.5
Foreign Operations:		
Pakistan security assistance	0.1	0.1
Other	(*)	(*)
Total	0.1	0.1
HUD-Independent Agencies:		
Disaster relief	0.3	0.1
Veterans compensation cost-of-living increase	0.7	0.6
Space shuttle	0.3	0.2
Countercyclical assistance	0.5	0.5
Payments for housing operations	0.1	0.1
October 1979 pay raise	0.3	0.3
Other	(*)	(*)
Total	2.2	1.8
Interior:		
Forest firefighting	0.2	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	0.4	0.3

Footnote at end of table.

Appendix A—Continued

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Labor; Health, Education, and Welfare:		
Child welfare services	0.1	0.1
Social services	0.5	0.4
Guaranteed student loans	0.1	(*)
Medicaid	1.5	1.2
Black lung benefits trust fund	0.5	0.5
Advances, black lung trust fund	0.4	0.4
Public assistance	0.3	0.2
Trade adjustment assistance	0.1	0.1
Refugee assistance	0.1	0.1
Health project grants	0.1	(*)
Rail labor assistance	0.1	0.1
Trust fund pay raise limitations	....	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	3.9	3.2
Legislative Branch:		
October 1979 pay raise	(*)	(*)
Other	(*)	(*)
Total	0.1	0.1
State, Justice, Commerce, the Judiciary:		
Small Business Administration disaster loans	0.3	0.1
Economic Development Administration	0.6	0.1
October 1979 pay raise	0.2	0.2
Other	0.1	0.1
Total	1.2	0.5

Footnote at end of table.

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Transportation:		
Transportation energy initiatives	1.3	0.1
Federal-aid highways liquidating cash	....	0.2
Assistance for Milwaukee railroad	0.1	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	(*)
Total	1.5	0.5
Treasury, U.S. Postal Service, General Government:		
Strategic stockpile acquisitions	0.2	(*)
Payment to civil service retirement and disability trust fund	0.4	0.4
October 1979 pay raise	0.2	0.2
Other	(*)	0.1
Total	0.8	0.6
Total foreseeable later action, Appropriations Committee	**17.5**	**14.2**

*Less than $50 million.

Note.—Details may not add to totals due to rounding.

Appendix B

FORESEEABLE LATER ACTION

Authorizing Committees

[FY 1980—In billions of dollars]

Committee	Direct spending jurisdiction		Annually appropriated entitlements [1]	
	Budget authority	Outlays	Budget authority	Outlays
Finance:				
Social services	....	....	0.2	0.2
Total foreseeable later action, Authorizing Committees	....	....	**0.2**	**0.2**

[1] These amounts are part of the spending jurisdiction of the Appropriations Committee.

○

JUN 7 1982

not sent to depository
Y1.3/7:80-8
9386

SENATE BUDGET SCOREKEEPING REPORT

No. 80-8
March 10, 1980

THE BUDGET AT A GLANCE

[FY 1980—In billions of dollars]

	Second Budget Resolution	Current Estimate
Budget Authority	638.0	654.0
Outlays	547.6	563.8
Revenues	517.8	517.9
Deficit	29.8	45.9

96th Congress
2d Session

COMMITTEE PRINT

COMMITTEE ON THE BUDGET

EDMUND S. MUSKIE, Maine, *Chairman*

WARREN G. MAGNUSON, Washington
ERNEST F. HOLLINGS, South Carolina
LAWTON CHILES, Florida
JOSEPH R. BIDEN, JR., Delaware
J. BENNETT JOHNSTON, Louisiana
JIM SASSER, Tennessee
GARY HART, Colorado
HOWARD M. METZENBAUM, Ohio
DONALD W. RIEGLE, JR., Michigan
DANIEL PATRICK MOYNIHAN, New York
J. JAMES EXON, Nebraska

HENRY BELLMON, Oklahoma
PETE V. DOMENICI, New Mexico
BOB PACKWOOD, Oregon
WILLIAM L. ARMSTRONG, Colorado
NANCY LANDON KASSEBAUM, Kansas
RUDY BOSCHWITZ, Minnesota
ORRIN G. HATCH, Utah
LARRY PRESSLER, South Dakota

JOHN T. MCEVOY, *Staff Director*
ROBERT S. BOYD, *Minority Staff Director*
W. THOMAS FOXWELL, *Director of Publications*

FOREWORD

This Senate Budget Scorekeeping Report is designed to allow the reader to focus quickly on the current status of the budget in relation to the Second Budget Resolution for FY 1980. It provides information on the budget as a whole, on each Senate Appropriations subcommittee, on each Senate authorizing committee, and on each budget function.

The message this report contains is clear: the spending totals of the Second Budget Resolution may be exceeded by substantial amounts.

It should be noted that the current estimate of outlays contained in this report assumes some $900 million in savings legislation that has been reported or passed in the Senate but not yet enacted. Should these savings fail to be achieved, the deficit shown in this report would increase by this amount.

This report includes the Congressional Budget Office (CBO) re-estimates of the budget, based on the January 1980 economic forecast and the latest technical program information.

HOW TO USE THIS REPORT

This report presents the current estimate of the budget and compares it to the Congressional budget resolution now in effect. The report is designed specifically for use by Senators and Senate staff and is intended to provide a quick overview of the present status of the budget.

There are four basic tables in the report. *Table 1* provides information on the budget as a whole. *Table 2* provides information on each subcommittee of the Senate Committee on Appropriations. *Table 3* provides information on each Senate authorizing committee that has budget jurisdiction. *Table 4* provides information on the 19 budget functions (National Defense, Agriculture, Health, etc.). Each of the four tables contains five columns:

—*Column 1, Senate action to date* includes amounts that have been enacted, on which there is conference agreement, that have passed the Senate, and that have been reported in the Senate.

—*Column 2, Foreseeable later action* includes matters that have not yet been reported in the Senate but which, in the judgment of the Senate Budget Committee staff, may require funding this fiscal year.

—*Column 3, Current estimate* is the sum of columns 1 and 2, and is the currently estimated total for the fiscal year.

—*Column 4, Second budget resolution* is the amount contained in the budget resolution for the budget as a whole, for each Senate committee, or for each budget function, as the case may be.

—*Column 5, Over (+) under (—) resolution* is the difference between the current estimate and the budget resolution.

The dollar amounts in this report reflect those actions that directly provide budget authority and outlays. Actions by Congress that authorize the subsequent appropriation of funds but do not themselves provide the funds are not tracked in this report. The only exception to this rule is entitlement legislation that requires subsequent funding in annual appropriation acts. Since such legislation, in effect, "locks in" subsequent appropriations, it is included in this report and is displayed in table 3 (and in summary form in table 1) as "annually appropriated entitlements" under the Senate authorizing committees involved. Such amounts are included in the spending jurisdiction of the Appropriations Committee. In arriving at the aggregate budget totals, these amounts are of course counted only once.

In addition to the four basic tables, this report includes two appendixes that provide further details on foreseeable later action by the Congress—one for the Appropriations Committee and one for the authorizing committees.

Questions regarding the detailed estimates that make up this report may be addressed to George Arnold of the Congressional Budget Office (225–5480) or Gina Knoll of the Senate Budget Committee staff (224–0563).

Table 1: **BUDGET SUMMARY**

[FY 1980—In billions of dollars]

	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
BUDGET TOTALS:					
Budget authority	**636.0**	**18.1**	**654.0**	**638.0**	**+16.0**
Outlays	**548.8**	**15.0**	**563.8**	**547.6**	**+16.2**
Revenues	**517.9**	....	**517.9**	**517.8**	**+0.1**
Deficit			**45.9**	**29.8**	**+16.1**
JURISDICTION OVER SPENDING:					
Appropriations Committee:					
Budget authority	379.4	18.9	398.3	390.2	+8.1
Outlays	*336.6*	*15.8*	*352.4*	*343.1*	*+9.3*
Authorizing Committees:					
Direct spending jurisdiction:					
Budget authority	334.7	....	334.7	323.1	+11.6
Outlays	*290.4*	....	*290.4*	*279.8*	*+10.6*
Annually appropriated entitlements: [1]					
Budget authority	73.2	....	73.2	71.3	+1.9
Outlays	*72.6*	....	*72.6*	*70.7*	*+1.9*
Offsetting Receipts: [2]					
Budget authority	−78.2	−0.8	−79.0	−75.3	−3.7
Outlays	*−78.2*	*−0.8*	*−79.0*	*−75.3*	*−3.7*

[1] These amounts are part of the spending jurisdiction of the Appropriations Committee.
[2] These amounts are deducted from the budget totals but are not assigned to any committee.

Note.—Details may not add to totals due to rounding.

Table 2: **APPROPRIATIONS COMMITTEE**

[FY 1980—In billions of dollars]

Subcommittee	(1) Senate action to date	(2) Foreseeable later action[1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (—) resolution
Agriculture, Rural Development, and Related Agencies:					
Budget authority	18.9	3.2	22.0	18.8	+3.2
Outlays	*15.4*	*2.8*	*18.2*	*15.3*	*+2.9*
Defense:					
Budget authority	131.2	4.7	136.0	133.8	+2.2
Outlays	*121.8*	*4.6*	*126.3*	*123.5*	*+2.8*
District of Columbia:					
Budget authority	0.4	0.1	0.4	0.4	+(*)
Outlays	*0.4*	*0.1*	*0.4*	*0.4*	*+(*)*
Energy and Water Development:					
Budget authority	11.8	0.6	12.4	11.0	+1.4
Outlays	*11.1*	*0.5*	*11.7*	*10.8*	*+0.9*
Foreign Operations:					
Budget authority	8.6	0.1	8.8	8.8	—(*)
Outlays	*7.3*	*0.1*	*7.4*	*7.0*	*+0.4*
HUD-Independent Agencies:					
Budget authority	71.9	1.5	73.4	71.8	+1.6
Outlays	*49.9*	*1.2*	*51.1*	*48.4*	*+2.7*
Interior:					
Budget authority	30.2	0.4	30.6	30.3	+0.3
Outlays	*10.5*	*0.3*	*10.8*	*10.7*	*+0.1*
Labor; Health, Education, and Welfare:					
Budget authority	73.8	4.8	78.6	74.0	+4.6
Outlays	*77.8*	*4.5*	*82.4*	*79.3*	*+3.1*

Footnotes at end of table.

Table 2: **APPROPRIATIONS COMMITTEE**—Continued

[FY 1980—In billions of dollars]

Subcommittee	(1) Senate action to date	(2) Foreseeable later action[1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Legislative Branch:					
Budget authority	1.2	0.1	1.3	1.2	+0.1
Outlays	*1.2*	*0.1*	*1.2*	*1.2*	+(*)
Military Construction:					
Budget authority	3.8	....	3.8	3.8	−(*)
Outlays	*3.6*	....	*3.6*	*3.6*	−(*)
State, Justice, Commerce, the Judiciary:					
Budget authority	9.0	1.2	10.2	8.5	+1.7
Outlays	*10.6*	*0.5*	*11.1*	*10.4*	*+0.7*
Transportation:					
Budget authority	9.6	1.5	11.1	9.6	+1.5
Outlays	*18.3*	*0.5*	*18.9*	*18.2*	*+0.7*
Treasury, U.S. Postal Service, General Government:					
Budget authority	8.8	0.8	9.6	8.8	+0.8
Outlays	*8.7*	*0.6*	*9.4*	*8.7*	*+0.7*
Not allocated to subcommittees:					
Budget authority	....	....	....	9.4	−9.4
Outlays	....	....	....	*5.6*	*−5.6*
TOTAL—Appropriations Committee:					
Budget authority	379.4	18.9	398.3	390.2	+8.1
Outlays	*336.6*	*15.8*	*352.4*	*343.1*	*+9.3*

*Less than $50 million.

[1] See Appendix A for supporting detail.

Note.—Details may not add to totals due to rounding.

Table 3: **AUTHORIZING COMMITTEES**

[FY 1980—In billions of dollars]

Committee	(1) Senate action to date	(2) Foreseeable later action [1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Agriculture, Nutrition, and Forestry:					
Direct spending jurisdiction:					
Budget authority	0.5	....	0.5	0.5	+(*)
Outlays	*4.9*	....	*4.9*	*1.4*	*+3.5*
Annually appropriated entitlements: [2]					
Budget authority	4.2	....	4.2	3.8	+0.4
Outlays	*3.9*	....	*3.9*	*3.6*	*+0.3*
Armed Services:					
Direct spending jurisdiction:					
Budget authority	−0.1	....	−0.1	−0.5	+0.4
Outlays	*−0.1*	....	*−0.1*	*−0.5*	*+0.4*
Annually appropriated entitlements: [2]					
Budget authority	12.0	....	12.0	11.7	+0.4
Outlays	*12.0*	....	*12.0*	*11.7*	*+0.4*
Banking, Housing, and Urban Affairs:					
Direct spending jurisdiction:					
Budget authority	6.6	....	6.6	2.4	+4.2
Outlays	*0.5*	....	*0.5*	*−1.6*	*+2.1*
Commerce, Science, and Transportation:					
Direct spending jurisdiction:					
Budget authority	1.2	....	1.2	1.3	−0.1
Outlays	(*)	....	(*)	−(*)	+(*)
Annually appropriated entitlements: [2]					
Budget authority	0.2	....	0.2	0.2	....
Outlays	*0.2*	....	*0.2*	*0.2*	*+(*)*
Energy and Natural Resources:					
Direct spending jurisdiction:					
Budget authority	0.9	....	0.9	1.0	−0.1
Outlays	*0.9*	....	*0.9*	*0.9*	*−(*)*
Annually appropriated entitlements: [2]					
Budget authority	0.1	....	0.1	0.1	....
Outlays	*0.1*	....	*0.1*	*0.1*	....
Environment and Public Works:					
Direct spending jurisdiction:					
Budget authority	23.9	....	23.9	23.7	+0.3
Outlays	*2.0*	....	*2.0*	*2.1*	*−(*)*
Finance:					
Direct spending jurisdiction:					
Budget authority	251.7	....	251.7	245.5	+6.2
Outlays	*244.8*	....	*244.8*	*239.9*	*+4.9*
Annually appropriated entitlements: [2]					
Budget authority	38.8	....	38.8	38.3	+0.4
Outlays	*38.8*	....	*38.8*	*38.1*	*+0.8*

Footnotes at end of table.

Table 3: **AUTHORIZING COMMITTEES**—Continued

[FY 1980—In billions of dollars]

Committee	(1) Senate action to date	(2) Foreseeable later action [1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Foreign Relations:					
Direct spending jurisdiction:					
Budget authority	11.9	....	11.9	12.4	−0.5
Outlays	*8.9*	....	*8.9*	*9.7*	*−0.8*
Governmental Affairs:					
Direct spending jurisdiction:					
Budget authority	31.5	....	31.5	30.9	+0.6
Outlays	*22.1*	....	*22.1*	*21.8*	*+0.3*
The Judiciary:					
Direct spending jurisdiction:					
Budget authority	0.3	....	0.3	0.2	+0.1
Outlays	*0.3*	....	*0.3*	*0.2*	*+0.2*
Annually appropriated entitlements: [2]					
Budget authority	(*)	....	(*)	(*)	....
Outlays	(*)	....	(*)	(*)	....
Labor and Human Resources:					
Direct spending jurisdiction:					
Budget authority	4.7	....	4.7	4.4	+0.3
Outlays	*4.9*	....	*4.9*	*4.9*	+(*)
Annually appropriated entitlements: [2]					
Budget authority	4.5	....	4.5	3.2	+1.3
Outlays	*4.2*	....	*4.2*	*3.1*	*+1.0*
Rules and Administration:					
Direct spending jurisdiction:					
Budget authority	0.1	....	0.1	0.1	+(*)
Outlays	*0.1*	....	*0.1*	*0.1*	+(*)
Veterans' Affairs:					
Direct spending jurisdiction:					
Budget authority	1.2	....	1.2	1.1	+0.1
Outlays	*0.8*	....	*0.8*	*0.8*	+(*)
Annually appropriated entitlements: [2]					
Budget authority	13.5	....	13.5	14.0	−0.5
Outlays	*13.3*	....	*13.3*	*13.9*	*−0.6*
Indian Affairs:					
Direct spending jurisdiction:					
Budget authority	0.4	....	0.4	0.3	+0.1
Outlays	*0.2*	....	*0.2*	*0.2*	+(*)
Small Business:					
Direct spending jurisdiction:					
Budget authority	(*)	....	(*)	(*)	....
Outlays	....	....	....	....	....

*Less than $50 million.

[1] See Appendix B for supporting detail.
[2] These amounts are part of the spending jurisdiction of the Appropriations Committee.

Note.—Details may not add to totals due to rounding.

Table 4: **SPENDING BY FUNCTION**

[FY 1980—In billions of dollars]

Function	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (—) resolution
050—National Defense:					
Budget authority	137.4	5.0	142.4	141.2	+1.2
Outlays	*127.7*	*4.6*	*132.3*	*129.9*	*+2.4*
150—International Affairs:					
Budget authority	15.6	0.3	15.9	13.1	+2.8
Outlays	*9.9*	*0.3*	*10.1*	*8.4*	*+1.7*
250—General Science, Space, and Technology:					
Budget authority	5.8	0.3	6.1	5.85	+0.3
Outlays	*5.7*	*0.2*	*5.9*	*5.7*	*+0.2*
270—Energy:					
Budget authority	39.4	0.5	39.8	39.5	+0.3
Outlays	*5.9*	*0.4*	*6.2*	*7.25*	*—1.0*
300—Natural Resources and Environment:					
Budget authority	12.1	0.2	12.4	12.6	—0.2
Outlays	*12.6*	*0.3*	*12.9*	*11.9*	*+1.0*
350—Agriculture:					
Budget authority	5.0	....	5.0	5.0	—(*)
Outlays	*5.9*	(*)	*5.9*	*2.55*	*+3.4*
370—Commerce and Housing Credit:					
Budget authority	10.1	(*)	10.1	6.8	+3.3
Outlays	*5.4*	(*)	*5.4*	*2.85*	*+2.6*
400—Transportation:					
Budget authority	19.7	1.4	21.0	19.5	+1.5
Outlays	*19.0*	*0.4*	*19.4*	*18.6*	*+0.8*
450—Community and Regional Development:					
Budget authority	8.1	1.2	9.4	8.9	+0.5
Outlays	*9.1*	*0.4*	*9.5*	*8.35*	*+1.1*
500—Education, Training, Employment, and Social Services:					
Budget authority	29.2	1.0	30.2	30.9	—0.7
Outlays	*29.7*	*0.6*	*30.4*	*31.0*	*—0.6*

Footnotes at end of table.

Table 4: **SPENDING BY FUNCTION**—Continued

[FY 1980—In billions of dollars]

Function	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (—) resolution
—Health:					
Budget authority	57.6	2.3	59.9	58.8	+1.1
Outlays	*53.7*	*2.3*	*56.0*	*54.45*	*+1.6*
—Income Security:					
Budget authority	217.7	3.9	221.6	218.5	+3.1
Outlays	*186.5*	*3.6*	*190.1*	*190.0*	*+0.1*
—Veterans Benefits and Services:					
Budget authority	21.0	(*)	21.0	21.45	−0.5
Outlays	*20.3*	(*)	*20.3*	*20.8*	*−0.5*
—Administration of Justice:					
Budget authority	4.3	(*)	4.3	4.2	+0.1
Outlays	*4.4*	(*)	*4.5*	*4.4*	*+0.1*
—General Government:					
Budget authority	4.5	(*)	4.5	4.45	+0.1
Outlays	*4.3*	*0.1*	*4.4*	*4.2*	*+0.2*
—General Purpose Fiscal Assistance:					
Budget authority	8.3	0.6	8.9	9.05	−0.2
Outlays	*8.3*	*0.6*	*8.9*	*9.05*	*−0.1*
—Interest:					
Budget authority	62.6	....	62.6	58.1	+4.5
Outlays	*62.6*	....	*62.6*	*58.1*	*+4.5*
—Allowances:					
Budget authority	....	1.2	1.2	−0.2	+1.4
Outlays	....	*1.2*	*1.2*	*−0.2*	*+1.4*
—Undistributed Offsetting Receipts:					
Budget authority	−22.3	....	−22.3	−19.7	−2.6
Outlays	*−22.3*	....	*−22.3*	*−19.7*	*−2.6*
AL—All Functions:					
Budget authority	636.0	18.1	654.0	638.0	+16.0
Outlays	*548.8*	*15.0*	*563.8*	*547.6*	*+16.2*

Less than $50 million.

lote.—Details may not add to totals due to rounding.

Appendix A

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Agriculture, Rural Development, and Related Agencies:		
Food stamps	2.5	2.4
Child nutrition	0.3	0.1
Food for Peace (P.L. 480)	0.2	0.2
October 1979 pay raise	0.1	0.1
Other	(*)	(*)
Total	3.2	2.8
Defense:		
Defense programs	0.8	0.7
Military personnel benefit increases	0.5	0.5
Other military personnel legislation	0.1	0.1
Military retired pay	0.5	0.5
October 1979 pay raise	2.8	2.8
Other	(*)	(*)
Total	4.7	4.6
District of Columbia:		
Payment to D.C. retirement fund	0.1	0.1
Other	(*)	(*)
Total	0.1	0.1

Footnotes at end of table.

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Energy and Water Development:		
Uranium enrichment	0.3	0.3
Regulatory commissions	0.1	(*)
Water resources construction	(*)	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	0.6	0.5
Foreign Operations:		
Pakistan security assistance	0.1	0.1
Other	(*)	(*)
Total	0.1	0.1
HUD-Independent Agencies:		
Disaster relief	0.3	0.1
Space shuttle	0.3	0.2
Countercyclical assistance	0.5	0.5
Payments for housing operations	0.1	0.1
October 1979 pay raise	0.3	0.3
Other	(*)	(*)
Total	1.5	1.2
Interior:		
Forest firefighting	0.2	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	0.4	0.3

Footnotes at end of table.

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Labor; Health, Education, and Welfare:		
Child welfare services	0.1	0.1
Social services	0.4	0.4
Guaranteed student loans	0.4	0.1
Medicaid	2.3	2.3
Black lung benefits trust fund	0.5	0.5
Advances, black lung trust fund	0.5	0.4
Public assistance	0.1	0.1
Trade adjustment assistance	0.1	0.1
Refugee assistance	0.1	0.1
Health project grants	0.1	(*)
Rail labor assistance	0.1	0.1
Trust fund pay raise limitations	....	0.3
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	4.8	4.5
Legislative Branch:		
October 1979 pay raise	(*)	(*)
Other	(*)	(*)
Total	0.1	0.1
State, Justice, Commerce, the Judiciary:		
Small Business Administration disaster loans	0.3	0.1
Economic Development Administration	0.6	0.1
October 1979 pay raise	0.2	0.2
Other	0.1	0.1
Total	1.2	0.5

Footnotes at end of table.

Appendix A—Continued

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Transportation:		
Transportation energy initiatives	1.3	0.1
Federal-aid highways liquidating cash	....	0.2
Assistance for Milwaukee railroad	0.1	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	(*)
Total	1.5	0.5
Treasury, U.S. Postal Service, General Government:		
Strategic stockpile acquisitions	0.2	(*)
Payment to civil service retirement and disability trust fund	0.4	0.4
October 1979 pay raise	0.2	0.2
Other	(*)	0.1
Total	0.8	0.6
Total foreseeable later action, Appropriations Committee	**18.9**	**15.8**

*Less than $50 million.

Note.—Details may not add to totals due to rounding.

Appendix B

FORESEEABLE LATER ACTION

Authorizing Committees

[FY 1980—In billions of dollars]

Committee	Direct spending jurisdiction		Annually appropriated entitlements	
	Budget authority	Outlays	Budget authority	Outlays

None at present.

Not sent to depository
JUN 2 1980
Y 1.3/7:80-9
9386

SENATE BUDGET SCOREKEEPING REPORT

No. 80-9

March 17, 1980

THE BUDGET AT A GLANCE

[FY 1980—In billions of dollars]

	Second Budget Resolution	Current Estimate
Budget Authority	638.0	654.0
Outlays	547.6	563.8
Revenues	517.8	518.6
Deficit	29.8	45.2

96th Congress
2d Session

COMMITTEE PRINT

COMMITTEE ON THE BUDGET

EDMUND S. MUSKIE, Maine, *Chairman*

WARREN G. MAGNUSON, Washington
ERNEST F. HOLLINGS, South Carolina
LAWTON CHILES, Florida
JOSEPH R. BIDEN, JR., Delaware
J. BENNETT JOHNSTON, Louisiana
JIM SASSER, Tennessee
GARY HART, Colorado
HOWARD M. METZENBAUM, Ohio
DONALD W. RIEGLE, JR., Michigan
DANIEL PATRICK MOYNIHAN, New York
J. JAMES EXON, Nebraska

HENRY BELLMON, Oklahoma
PETE V. DOMENICI, New Mexico
BOB PACKWOOD, Oregon
WILLIAM L. ARMSTRONG, Colorado
NANCY LANDON KASSEBAUM, Kansas
RUDY BOSCHWITZ, Minnesota
ORRIN G. HATCH, Utah
LARRY PRESSLER, South Dakota

JOHN T. MCEVOY, *Staff Director*
ROBERT S. BOYD, *Minority Staff Director*
W. THOMAS FOXWELL, *Director of Publications*

FOREWORD

This Senate Budget Scorekeeping Report is designed to allow the reader to focus quickly on the current status of the budget in relation to the Second Budget Resolution for FY 1980. It provides information on the budget as a whole, on each Senate Appropriations subcommittee, on each Senate authorizing committee, and on each budget function.

The message this report contains is clear: the spending totals of the Second Budget Resolution may be exceeded by substantial amounts.

It should be noted that the current estimate of outlays contained in this report assumes some $900 million in savings legislation that has been reported or passed in the Senate but not yet enacted. Should these savings fail to be achieved, the deficit shown in this report would increase by this amount.

This report includes the Congressional Budget Office (CBO) re-estimates of the budget, based on the January 1980 economic forecast and the latest technical program information.

The current estimate of revenues in this report reflects the conterence agreement on the Windfall Profit Tax legislation (H.R. 3919).

HOW TO USE THIS REPORT

This report presents the current estimate of the budget and compares it to the Congressional budget resolution now in effect. The report is designed specifically for use by Senators and Senate staff and is intended to provide a quick overview of the present status of the budget.

There are four basic tables in the report. *Table 1* provides information on the budget as a whole. *Table 2* provides information on each subcommittee of the Senate Committee on Appropriations. *Table 3* provides information on each Senate authorizing committee that has budget jurisdiction. *Table 4* provides information on the 19 budget functions (National Defense, Agriculture, Health, etc.). Each of the four tables contains five columns:

—*Column 1, Senate action to date* includes amounts that have been enacted, on which there is conference agreement, that have passed the Senate, and that have been reported in the Senate.

—*Column 2, Foreseeable later action* includes matters that have not yet been reported in the Senate but which, in the judgment of the Senate Budget Committee staff, may require funding this fiscal year.

—*Column 3, Current estimate* is the sum of columns 1 and 2, and is the currently estimated total for the fiscal year.

—*Column 4, Second budget resolution* is the amount contained in the budget resolution for the budget as a whole, for each Senate committee, or for each budget function, as the case may be.

—*Column 5, Over (+) under (—) resolution* is the difference between the current estimate and the budget resolution.

The dollar amounts in this report reflect those actions that directly provide budget authority and outlays. Actions by Congress that authorize the subsequent appropriation of funds but do not themselves provide the funds are not tracked in this report. The only exception to this rule is entitlement legislation that requires subsequent funding in annual appropriation acts. Since such legislation, in effect, "locks in" subsequent appropriations, it is included in this report and is displayed in table 3 (and in summary form in table 1) as "annually appropriated entitlements" under the Senate authorizing committees involved. Such amounts are included in the spending jurisdiction of the Appropriations Committee. In arriving at the aggregate budget totals, these amounts are of course counted only once.

In addition to the four basic tables, this report includes two appendixes that provide further details on foreseeable later action by the Congress—one for the Appropriations Committee and one for the authorizing committees.

Questions regarding the detailed estimates that make up this report may be addressed to George Arnold of the Congressional Budget Office (225–5480) or Gina Knoll of the Senate Budget Committee staff (224–0563).

Table 1: **BUDGET SUMMARY**

[FY 1980—In billions of dollars]

	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
BUDGET TOTALS:					
Budget authority	**636.0**	**18.1**	**654.0**	**638.0**	**+16.0**
Outlays	**548.8**	**15.0**	**563.8**	**547.6**	**+16.2**
Revenues	**518.6**	....	**518.6**	**517.8**	**+0.8**
Deficit			**45.2**	**29.8**	**+15.4**
JURISDICTION OVER SPENDING:					
Appropriations Committee:					
Budget authority	379.4	18.9	398.3	390.2	+8.1
Outlays	*336.6*	*15.8*	*352.4*	*343.1*	*+9.3*
Authorizing Committees:					
Direct spending jurisdiction:					
Budget authority	334.7	....	334.7	323.1	+11.6
Outlays	*290.4*	....	*290.4*	*279.8*	*+10.6*
Annually appropriated entitlements: [1]					
Budget authority	73.2	....	73.2	71.3	+1.9
Outlays	*72.6*	....	*72.6*	*70.7*	*+1.9*
Offsetting Receipts: [2]					
Budget authority	−78.2	−0.8	−79.0	−75.3	−3.7
Outlays	*−78.2*	*−0.8*	*−79.0*	*−75.3*	*−3.7*

[1] These amounts are part of the spending jurisdiction of the Appropriations Committee.
[2] These amounts are deducted from the budget totals but are not assigned to any committee.

Note.—Details may not add to totals due to rounding.

Table 2: **APPROPRIATIONS COMMITTEE**

[FY 1980—In billions of dollars]

Subcommittee	(1) Senate action to date	(2) Foreseeable later action[1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Agriculture, Rural Development, and Related Agencies:					
Budget authority	18.9	3.2	22.0	18.8	+3.2
Outlays	*15.4*	*2.8*	*18.2*	*15.3*	*+2.9*
Defense:					
Budget authority	131.2	4.7	136.0	133.8	+2.2
Outlays	*121.8*	*4.6*	*126.3*	*123.5*	*+2.8*
District of Columbia:					
Budget authority	0.4	0.1	0.4	0.4	+(*)
Outlays	*0.4*	*0.1*	*0.4*	*0.4*	*+(*)*
Energy and Water Development:					
Budget authority	11.8	0.6	12.4	11.0	+1.4
Outlays	*11.1*	*0.5*	*11.7*	*10.8*	*+0.9*
Foreign Operations:					
Budget authority	8.6	0.1	8.8	8.8	−(*)
Outlays	*7.3*	*0.1*	*7.4*	*7.0*	*+0.4*
HUD-Independent Agencies:					
Budget authority	71.9	1.5	73.4	71.8	+1.6
Outlays	*49.9*	*1.2*	*51.1*	*48.4*	*+2.7*
Interior:					
Budget authority	30.2	0.4	30.6	30.3	+0.3
Outlays	*10.5*	*0.3*	*10.8*	*10.7*	*+0.1*
Labor; Health, Education, and Welfare:					
Budget authority	73.8	4.8	78.6	74.0	+4.6
Outlays	*77.8*	*4.5*	*82.4*	*79.3*	*+3.1*

Footnotes at end of table.

Table 2: **APPROPRIATIONS COMMITTEE**—Continued

[FY 1980—In billions of dollars]

Subcommittee	(1) Senate action to date	(2) Foreseeable later action[1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (—) resolution
Legislative Branch:					
Budget authority	1.2	0.1	1.3	1.2	+0.1
Outlays	*1.2*	*0.1*	*1.2*	*1.2*	+(*)
Military Construction:					
Budget authority	3.8	....	3.8	3.8	—(*)
Outlays	*3.6*	....	*3.6*	*3.6*	—(*)
State, Justice, Commerce, the Judiciary:					
Budget authority	9.0	1.2	10.2	8.5	+1.7
Outlays	*10.6*	*0.5*	*11.1*	*10.4*	+0.7
Transportation:					
Budget authority	9.6	1.5	11.1	9.6	+1.5
Outlays	*18.3*	*0.5*	*18.9*	*18.2*	+0.7
Treasury, U.S. Postal Service, General Government:					
Budget authority	8.8	0.8	9.6	8.8	+0.8
Outlays	*8.7*	*0.6*	*9.4*	*8.7*	+0.7
Not allocated to subcommittees:					
Budget authority	....	....	....	9.4	—9.4
Outlays	....	....	....	5.6	—5.6
TOTAL—Appropriations Committee:					
Budget authority	379.4	18.9	398.3	390.2	+8.1
Outlays	336.6	*15.8*	*352.4*	*343.1*	+9.3

*Less than $50 million.

[1] See Appendix A for supporting detail.

Note.—Details may not add to totals due to rounding.

Table 3: **AUTHORIZING COMMITTEES**

[FY 1980—In billions of dollars]

Committee	(1) Senate action to date	(2) Foreseeable later action [1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Agriculture, Nutrition, and Forestry:					
Direct spending jurisdiction:					
Budget authority	0.5	....	0.5	0.5	+(*)
Outlays	*4.9*	....	*4.9*	*1.4*	*+3.5*
Annually appropriated entitlements: [2]					
Budget authority	4.2	....	4.2	3.8	+0.4
Outlays	*3.9*	....	*3.9*	*3.6*	*+0.3*
Armed Services:					
Direct spending jurisdiction:					
Budget authority	−0.1	....	−0.1	−0.5	+0.4
Outlays	*−0.1*	....	*−0.1*	*−0.5*	*+0.4*
Annually appropriated entitlements: [2]					
Budget authority	12.0	....	12.0	11.7	+0.4
Outlays	*12.0*	....	*12.0*	*11.7*	*+0.4*
Banking, Housing, and Urban Affairs:					
Direct spending jurisdiction:					
Budget authority	6.6	....	6.6	2.4	+4.2
Outlays	*0.5*	....	*0.5*	*−1.6*	*+2.1*
Commerce, Science, and Transportation:					
Direct spending jurisdiction:					
Budget authority	1.2	....	1.2	1.3	−0.1
Outlays	(*)	....	(*)	−(*)	+(*)
Annually appropriated entitlements: [2]					
Budget authority	0.2	....	0.2	0.2	....
Outlays	*0.2*	....	*0.2*	*0.2*	+(*)
Energy and Natural Resources:					
Direct spending jurisdiction:					
Budget authority	0.9	....	0.9	1.0	−0.1
Outlays	*0.9*	....	*0.9*	*0.9*	−(*)
Annually appropriated entitlements: [2]					
Budget authority	0.1	....	0.1	0.1	....
Outlays	*0.1*	....	*0.1*	*0.1*	....
Environment and Public Works:					
Direct spending jurisdiction:					
Budget authority	23.9	....	23.9	23.7	+0.3
Outlays	*2.0*	....	*2.0*	*2.1*	−(*)
Finance:					
Direct spending jurisdiction:					
Budget authority	251.7	....	251.7	245.5	+6.2
Outlays	*244.8*	....	*244.8*	*239.9*	*+4.9*
Annually appropriated entitlements: [2]					
Budget authority	38.8	....	38.8	38.3	+0.4
Outlays	*38.8*	....	*38.8*	*38.1*	*+0.8*

Footnotes at end of table.

Table 3: **AUTHORIZING COMMITTEES**—Continued

[FY 1980—In billions of dollars]

Committee	(1) Senate action to date	(2) Foreseeable later action [1]	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
Foreign Relations:					
Direct spending jurisdiction:					
Budget authority	11.9	....	11.9	12.4	−0.5
Outlays	*8.9*	....	*8.9*	*9.7*	*−0.8*
Governmental Affairs:					
Direct spending jurisdiction:					
Budget authority	31.5	....	31.5	30.9	+0.6
Outlays	*22.1*	....	*22.1*	*21.8*	*+0.3*
The Judiciary:					
Direct spending jurisdiction:					
Budget authority	0.3	....	0.3	0.2	+0.1
Outlays	*0.3*	....	*0.3*	*0.2*	*+0.2*
Annually appropriated entitlements: [2]					
Budget authority	(*)	....	(*)	(*)	....
Outlays	(*)	....	(*)	(*)	....
Labor and Human Resources:					
Direct spending jurisdiction:					
Budget authority	4.7	....	4.7	4.4	+0.3
Outlays	*4.9*	....	*4.9*	*4.9*	+(*)
Annually appropriated entitlements: [2]					
Budget authority	4.5	....	4.5	3.2	+1.3
Outlays	*4.2*	....	*4.2*	*3.1*	*+1.0*
Rules and Administration:					
Direct spending jurisdiction:					
Budget authority	0.1	....	0.1	0.1	+(*)
Outlays	*0.1*	....	*0.1*	*0.1*	+(*)
Veterans' Affairs:					
Direct spending jurisdiction:					
Budget authority	1.2	....	1.2	1.1	+0.1
Outlays	*0.8*	....	*0.8*	*0.8*	+(*)
Annually appropriated entitlements: [2]					
Budget authority	13.5	....	13.5	14.0	−0.5
Outlays	*13.3*	....	*13.3*	*13.9*	*−0.6*
Indian Affairs:					
Direct spending jurisdiction:					
Budget authority	0.4	....	0.4	0.3	+0.1
Outlays	*0.2*	....	*0.2*	*0.2*	+(*)
Small Business:					
Direct spending jurisdiction:					
Budget authority	(*)	....	(*)	(*)	....
Outlays	....	....	....	....	....

*Less than $50 million.

[1] See Appendix B for supporting detail.

[2] These amounts are part of the spending jurisdiction of the Appropriations Committee.

Note.—Details may not add to totals due to rounding.

Table 4: **SPENDING BY FUNCTION**

[FY 1980—In billions of dollars]

Function	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
050—National Defense:					
Budget authority	137.4	5.0	142.4	141.2	+1.2
Outlays	*127.7*	*4.6*	*132.3*	*129.9*	*+2.4*
150—International Affairs:					
Budget authority	15.6	0.3	15.9	13.1	+2.8
Outlays	*9.9*	*0.3*	*10.1*	*8.4*	*+1.7*
250—General Science, Space, and Technology:					
Budget authority	5.8	0.3	6.1	5.85	+0.3
Outlays	*5.7*	*0.2*	*5.9*	*5.7*	*+0.2*
270—Energy:					
Budget authority	39.4	0.5	39.8	39.5	+0.3
Outlays	*5.9*	*0.4*	*6.2*	*7.25*	*−1.0*
300—Natural Resources and Environment:					
Budget authority	12.1	0.2	12.4	12.6	−0.2
Outlays	*12.6*	*0.3*	*12.9*	*11.9*	*+1.0*
350—Agriculture:					
Budget authority	5.0	....	5.0	5.0	−(*)
Outlays	*5.9*	(*)	*5.9*	*2.55*	*+3.4*
370—Commerce and Housing Credit:					
Budget authority	10.1	(*)	10.1	6.8	+3.3
Outlays	*5.4*	(*)	*5.4*	*2.85*	*+2.6*
400—Transportation:					
Budget authority	19.7	1.4	21.0	19.5	+1.5
Outlays	*19.0*	*0.4*	*19.4*	*18.6*	*+0.8*
450—Community and Regional Development:					
Budget authority	8.1	1.2	9.4	8.9	+0.5
Outlays	*9.1*	*0.4*	*9.5*	*8.35*	*+1.1*
500—Education, Training, Employment, and Social Services:					
Budget authority	29.2	1.0	30.2	30.9	−0.7
Outlays	*29.7*	*0.6*	*30.4*	*31.0*	*−0.6*

Footnotes at end of table.

Table 4: **SPENDING BY FUNCTION**—Continued

[FY 1980—In billions of dollars]

Function	(1) Senate action to date	(2) Foreseeable later action	(3) Current estimate (1+2)	(4) Second budget resolution	(5) Over (+) under (−) resolution
550—Health:					
Budget authority	57.6	2.3	59.9	58.8	+1.1
Outlays	*53.7*	*2.3*	*56.0*	*54.45*	*+1.6*
600—Income Security:					
Budget authority	217.7	3.9	221.6	218.5	+3.1
Outlays	*186.5*	*3.6*	*190.1*	*190.0*	*+0.1*
700—Veterans Benefits and Services:					
Budget authority	21.0	(*)	21.0	21.45	−0.5
Outlays	*20.3*	(*)	*20.3*	*20.8*	*−0.5*
750—Administration of Justice:					
Budget authority	4.3	(*)	4.3	4.2	+0.1
Outlays	*4.4*	(*)	*4.5*	*4.4*	*+0.1*
800—General Government:					
Budget authority	4.5	(*)	4.5	4.45	+0.1
Outlays	*4.3*	*0.1*	*4.4*	*4.2*	*+0.2*
850—General Purpose Fiscal Assistance:					
Budget authority	8.3	0.6	8.9	9.05	−0.2
Outlays	*8.3*	*0.6*	*8.9*	*9.05*	*−0.1*
900—Interest:					
Budget authority	62.6	....	62.6	58.1	+4.5
Outlays	*62.6*	....	*62.6*	*58.1*	*+4.5*
920—Allowances:					
Budget authority	....	1.2	1.2	−0.2	+1.4
Outlays	....	*1.2*	*1.2*	*−0.2*	*+1.4*
950—Undistributed Offsetting Receipts:					
Budget authority	−22.3	....	−22.3	−19.7	−2.6
Outlays	*−22.3*	....	*−22.3*	*−19.7*	*−2.6*
TOTAL—All Functions:					
Budget authority	636.0	18.1	654.0	638.0	+16.0
Outlays	*548.8*	*15.0*	*563.8*	*547.6*	*+16.2*

*Less than $50 million.

Note.—Details may not add to totals due to rounding.

Appendix A

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Agriculture, Rural Development, and Related Agencies:		
Food stamps	2.5	2.4
Child nutrition	0.3	0.1
Food for Peace (P.L. 480)	0.2	0.2
October 1979 pay raise	0.1	0.1
Other	(*)	(*)
Total	3.2	2.8
Defense:		
Defense programs	0.8	0.7
Military personnel benefit increases	0.5	0.5
Other military personnel legislation	0.1	0.1
Military retired pay	0.5	0.5
October 1979 pay raise	2.8	2.8
Other	(*)	(*)
Total	4.7	4.6
District of Columbia:		
Payment to D.C. retirement fund	0.1	0.1
Other	(*)	(*)
Total	0.1	0.1

Footnotes at end of table.

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Energy and Water Development:		
Uranium enrichment	0.3	0.3
Regulatory commissions	0.1	(*)
Water resources construction	(*)	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	0.6	0.5
Foreign Operations:		
Pakistan security assistance	0.1	0.1
Other	(*)	(*)
Total	0.1	0.1
HUD-Independent Agencies:		
Disaster relief	0.3	0.1
Space shuttle	0.3	0.2
Countercyclical assistance	0.5	0.5
Payments for housing operations	0.1	0.1
October 1979 pay raise	0.3	0.3
Other	(*)	(*)
Total	1.5	1.2
Interior:		
Forest firefighting	0.2	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	0.4	0.3

Footnotes at end of table.

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Labor; Health, Education, and Welfare:		
Child welfare services	0.1	0.1
Social services	0.4	0.4
Guaranteed student loans	0.4	0.1
Medicaid	2.3	2.3
Black lung benefits trust fund	0.5	0.5
Advances, black lung trust fund	0.5	0.4
Public assistance	0.1	0.1
Trade adjustment assistance	0.1	0.1
Refugee assistance	0.1	0.1
Health project grants	0.1	(*)
Rail labor assistance	0.1	0.1
Trust fund pay raise limitations	....	0.3
October 1979 pay raise	0.1	0.1
Other	0.1	0.1
Total	4.8	4.5
Legislative Branch:		
October 1979 pay raise	(*)	(*)
Other	(*)	(*)
Total	0.1	0.1
State, Justice, Commerce, the Judiciary:		
Small Business Administration disaster loans	0.3	0.1
Economic Development Administration	0.6	0.1
October 1979 pay raise	0.2	0.2
Other	0.1	0.1
Total	1.2	0.5

Footnotes at end of table.

FORESEEABLE LATER ACTION

Appropriations Committee

[FY 1980—In billions of dollars]

Subcommittee	Budget authority	Outlays
Transportation:		
Transportation energy initiatives	1.3	0.1
Federal-aid highways liquidating cash	....	0.2
Assistance for Milwaukee railroad	0.1	0.1
October 1979 pay raise	0.1	0.1
Other	0.1	(*)
Total	1.5	0.5
Treasury, U.S. Postal Service, General Government:		
Strategic stockpile acquisitions	0.2	(*)
Payment to civil service retirement and disability trust fund	0.4	0.4
October 1979 pay raise	0.2	0.2
Other	(*)	0.1
Total	0.8	0.6
Total foreseeable later action, Appropriations Committee	**18.9**	**15.8**

*Less than $50 million.

Note.—Details may not add to totals due to rounding.

Appendix B

FORESEEABLE LATER ACTION

Authorizing Committees

[FY 1980—In billions of dollars]

Committee	Direct spending jurisdiction		Annually appropriated entitlements	
	Budget authority	Outlays	Budget authority	Outlays

None at present.